



## Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	10,704	9,904,670	\$0.07085	\$0.1119	\$701,739.78	\$1,107,841.18	\$406,101.40	36.7%	\$37.94
Aug-2023	10,338	11,360,541	\$0.07084	\$0.1119	\$804,777.48	\$1,270,826.65	\$466,049.18	36.7%	\$45.08
Sep-2023	10,213	10,313,502	\$0.07078	\$0.1119	\$729,999.05	\$1,153,656.00	\$423,656.95	36.7%	\$41.48
Oct-2023	10,031	7,613,330	\$0.07077	\$0.1090	\$538,777.41	\$829,717.89	\$290,940.49	35.1%	\$29.00
Nov-2023	9,793	6,546,629	\$0.07077	\$0.1090	\$463,287.65	\$713,459.42	\$250,171.77	35.1%	\$25.55
Dec-2023	9,625	7,688,906	\$0.07077	\$0.1090	\$544,167.08	\$838,077.25	\$293,910.18	35.1%	\$30.54
Jan-2024	9,591	9,053,025	\$0.07077	\$0.1131	\$640,704.28	\$1,023,842.47	\$383,138.18	37.4%	\$39.95
Feb-2024	9,500	7,876,262	\$0.07077	\$0.1131	\$557,365.93	\$890,724.28	\$333,358.35	37.4%	\$35.09
Mar-2024	9,359	7,123,265	\$0.07076	\$0.1131	\$504,025.47	\$805,557.46	\$301,531.99	37.4%	\$32.22
Apr-2024	9,220	6,764,686	\$0.07076	\$0.1131	\$478,651.44	\$765,047.26	\$286,395.81	37.4%	\$31.06
May-2024	9,069	6,430,323	\$0.07076	\$0.1131	\$454,986.91	\$727,231.90	\$272,244.99	37.4%	\$30.02
Jun-2024	8,890	8,039,209	\$0.07076	\$0.0768	\$568,825.88	\$617,118.19	\$48,292.31	7.8%	\$5.43
Jul-2024	8,791	10,237,861	\$0.07076	\$0.0769	\$724,413.69	\$787,667.80	\$63,254.11	8.0%	\$7.20
Aug-2024	8,324	9,518,824	\$0.07075	\$0.0769	\$673,490.36	\$732,355.04	\$58,864.68	8.0%	\$7.07
Sep-2024	8,513	9,037,901	\$0.07076	\$0.0769	\$639,497.76	\$695,373.00	\$55,875.24	8.0%	\$6.56
Oct-2024	8,375	7,494,312	\$0.07076	\$0.0760	\$530,266.63	\$569,739.51	\$39,472.88	6.9%	\$4.71
Nov-2024	8,257	5,395,029	\$0.07075	\$0.0760	\$381,706.22	\$410,109.37	\$28,403.14	6.9%	\$3.44
Dec-2024	8,213	6,609,547	\$0.07075	\$0.0760	\$467,641.49	\$502,461.32	\$34,819.83	6.9%	\$4.24
Jan-2025	8,145	8,149,877	\$0.07075	\$0.0777	\$576,630.55	\$633,339.60	\$56,709.05	9.0%	\$6.96
Feb-2025	8,088	7,408,182	\$0.07075	\$0.0777	\$524,137.44	\$575,685.15	\$51,547.71	9.0%	\$6.37
Mar-2025	8,003	6,689,691	\$0.07075	\$0.0777	\$473,277.21	\$519,845.53	\$46,568.32	9.0%	\$5.82
Apr-2025	7,855	5,456,382	\$0.07075	\$0.0734	\$386,012.61	\$400,236.06	\$14,223.45	3.6%	\$1.81
May-2025	7,757	5,579,039	\$0.07074	\$0.0732	\$394,677.36	\$408,123.70	\$13,446.34	3.3%	\$1.73
Jun-2025	139	36,419	\$0.06854	\$0.0978	\$2,496.33	\$3,560.23	\$1,063.90	29.9%	\$7.65
Total	8,616	180,327,411	\$0.07077	\$0.09417	\$12,761,556.01	\$16,981,596.25	\$4,220,040.24	24.9%	\$446.94

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,704	10,560	144
Aug-2023	10,338	10,174	164
Sep-2023	10,213	9,924	289
Oct-2023	10,031	9,727	304
Nov-2023	9,793	9,487	306
Dec-2023	9,625	9,321	304
Jan-2024	9,591	9,287	304
Feb-2024	9,500	9,190	310
Mar-2024	9,359	9,044	315
Apr-2024	9,220	8,912	308
May-2024	9,069	8,758	311
Jun-2024	8,890	8,585	305
Jul-2024	8,791	8,482	309
Aug-2024	8,324	8,026	298
Sep-2024	8,513	8,204	309
Oct-2024	8,375	8,068	307
Nov-2024	8,257	7,947	310
Dec-2024	8,213	7,901	312
Jan-2025	8,145	7,834	311
Feb-2025	8,088	7,777	311
Mar-2025	8,003	7,693	310
Apr-2025	7,855	7,552	303
May-2025	7,757	7,452	305
Jun-2025	139	40	99

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

\*\* Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved almost 25% and over \$445 with more than \$4.2M having stayed in the community compared to paying AEP Ohio's default generation rate.

We are working with Dynegy on a data issue for June 2025 and the low number of accounts. This is a reporting issue and is not impacting those on the program or the number of accounts on the program.



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City of Delaware, Ohio - Ohio Edison



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	510	457,078	\$0.06947	\$0.1149	\$31,753.23	\$52,512.57	\$20,759.34	39.5%	\$40.70
Aug-2023	501	674,111	\$0.06947	\$0.1149	\$46,832.89	\$77,449.67	\$30,616.78	39.5%	\$61.11
Sep-2023	490	556,640	\$0.06947	\$0.0983	\$38,668.88	\$54,695.33	\$16,026.45	29.3%	\$32.71
Oct-2023	480	502,951	\$0.06946	\$0.1005	\$34,935.47	\$50,527.89	\$15,592.42	30.9%	\$32.48
Nov-2023	477	340,205	\$0.06945	\$0.1005	\$23,628.25	\$34,181.13	\$10,552.88	30.9%	\$22.12
Dec-2023	477	417,557	\$0.06944	\$0.1005	\$28,996.53	\$41,959.57	\$12,963.04	30.9%	\$27.18
Jan-2024	472	449,307	\$0.06946	\$0.1010	\$31,207.78	\$45,402.37	\$14,194.59	31.3%	\$30.07
Feb-2024	467	378,372	\$0.06946	\$0.1010	\$26,280.73	\$38,233.68	\$11,952.95	31.3%	\$25.60
Mar-2024	463	335,988	\$0.06946	\$0.1010	\$23,338.49	\$33,948.91	\$10,610.42	31.3%	\$22.92
Apr-2024	461	390,342	\$0.06946	\$0.1091	\$27,114.15	\$42,572.64	\$15,458.49	36.3%	\$33.53
May-2024	459	371,608	\$0.06946	\$0.1091	\$25,812.87	\$40,525.92	\$14,713.05	36.3%	\$32.05
Jun-2024	459	455,508	\$0.06946	\$0.0929	\$31,640.29	\$42,325.41	\$10,685.12	25.2%	\$23.28
Jul-2024	456	533,426	\$0.06946	\$0.0945	\$37,051.27	\$50,433.41	\$13,382.13	26.5%	\$29.35
Aug-2024	454	607,435	\$0.06946	\$0.0945	\$42,190.73	\$57,428.10	\$15,237.37	26.5%	\$33.56
Sep-2024	451	603,777	\$0.06946	\$0.0824	\$41,939.91	\$49,742.03	\$7,802.11	15.7%	\$17.30
Oct-2024	448	430,910	\$0.06946	\$0.0818	\$29,930.83	\$35,233.57	\$5,302.74	15.1%	\$11.84
Nov-2024	440	383,207	\$0.06945	\$0.0818	\$26,615.57	\$31,332.83	\$4,717.26	15.1%	\$10.72
Dec-2024	445	368,723	\$0.06945	\$0.0765	\$25,607.34	\$28,192.03	\$2,584.69	9.2%	\$5.81
Jan-2025	438	422,051	\$0.06946	\$0.0799	\$29,316.08	\$33,701.16	\$4,385.08	13.0%	\$10.01
Feb-2025	435	371,603	\$0.06946	\$0.0799	\$25,811.29	\$29,673.32	\$3,862.03	13.0%	\$8.88
Mar-2025	434	371,841	\$0.06945	\$0.0799	\$25,825.04	\$29,692.18	\$3,867.14	13.0%	\$8.91
Apr-2025	430	318,768	\$0.06944	\$0.0743	\$22,136.17	\$23,686.69	\$1,550.52	6.5%	\$3.61
May-2025	422	330,401	\$0.06945	\$0.0743	\$22,944.71	\$24,550.81	\$1,606.10	6.5%	\$3.81
Jun-2025	422	373,824	\$0.06943	\$0.0934	\$25,956.21	\$34,901.95	\$8,945.74	25.6%	\$21.20
Total	458	10,445,633	\$0.06946	\$0.09410	\$725,534.71	\$982,903.16	\$257,368.45	26.2%	\$548.74

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	510	506	4
Aug-2023	501	498	3
Sep-2023	490	487	3
Oct-2023	480	475	5
Nov-2023	477	472	5
Dec-2023	477	471	6
Jan-2024	472	467	5
Feb-2024	467	462	5
Mar-2024	463	458	5
Apr-2024	461	456	5
May-2024	459	454	5
Jun-2024	459	454	5
Jul-2024	456	451	5
Aug-2024	454	449	5
Sep-2024	451	446	5
Oct-2024	448	443	5
Nov-2024	440	434	6
Dec-2024	445	440	5
Jan-2025	438	432	6
Feb-2025	435	429	6
Mar-2025	434	427	7
Apr-2025	430	423	7
May-2025	422	416	6
Jun-2025	422	412	10

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Notes: The average aggregation participant has saved over 26% and \$545 compared to Ohio Edison's default generation rate.