



## Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jan-2025	8,145	8,149,877	\$0.07075	\$0.0777	\$576,630.55	\$633,339.60	\$56,709.05	9.0%	\$6.96
Feb-2025	8,088	7,408,182	\$0.07075	\$0.0777	\$524,137.44	\$575,685.15	\$51,547.71	9.0%	\$6.37
Mar-2025	8,003	6,689,691	\$0.07075	\$0.0777	\$473,277.21	\$519,845.53	\$46,568.32	9.0%	\$5.82
Apr-2025	7,855	5,456,382	\$0.07075	\$0.0734	\$386,012.61	\$400,236.06	\$14,223.45	3.6%	\$1.81
May-2025	7,757	5,579,039	\$0.07074	\$0.0732	\$394,677.36	\$408,123.70	\$13,446.34	3.3%	\$1.73
Jun-2025	7,168	5,637,316	\$0.06773	\$0.0992	\$381,810.85	\$559,485.24	\$177,674.39	31.8%	\$24.79
Jul-2025	10,672	12,532,647	\$0.09281	\$0.1047	\$1,163,110.60	\$1,312,615.79	\$149,505.19	11.4%	\$14.01
Aug-2025	10,902	12,786,249	\$0.09281	\$0.1048	\$1,186,649.85	\$1,339,719.61	\$153,069.76	11.4%	\$14.04
Sep-2025	10,654	10,294,580	\$0.09281	\$0.1047	\$955,405.44	\$1,078,210.91	\$122,805.47	11.4%	\$11.53
Oct-2025	10,399	8,728,000	\$0.09281	\$0.0975	\$810,016.04	\$850,658.51	\$40,642.47	4.8%	\$3.91
Nov-2025	10,217	6,833,678	\$0.09281	\$0.0974	\$634,216.08	\$665,713.50	\$31,497.42	4.7%	\$3.08
Dec-2025	10,090	8,752,323	\$0.09281	\$0.0974	\$812,284.73	\$852,045.31	\$39,760.58	4.7%	\$3.94
Total	9,163	98,847,963	\$0.08395	\$0.09303	\$8,298,228.77	\$9,195,678.91	\$897,450.14	9.8%	\$97.99

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jan-2025	8,145	7,834	311
Feb-2025	8,088	7,777	311
Mar-2025	8,003	7,693	310
Apr-2025	7,855	7,552	303
May-2025	7,757	7,452	305
Jun-2025	7,168	929	6,239
Jul-2025	10,672	31	10,641
Aug-2025	10,902	33	10,869
Sep-2025	10,654	32	10,622
Oct-2025	10,399	33	10,366
Nov-2025	10,217	34	10,183
Dec-2025	10,090	34	10,056

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

\*\* Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: Over the last 12 months, the average participant has saved almost \$100 (9.8%) compared to AEP Ohio's default supply rate with nearly \$900,000 saved community wide.



## Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jan-2025	438	422,051	\$0.06946	\$0.0799	\$29,316.08	\$33,701.16	\$4,385.08	13.0%	\$10.01
Feb-2025	435	371,603	\$0.06946	\$0.0799	\$25,811.29	\$29,673.32	\$3,862.03	13.0%	\$8.88
Mar-2025	434	371,841	\$0.06945	\$0.0799	\$25,825.04	\$29,692.18	\$3,867.14	13.0%	\$8.91
Apr-2025	430	318,768	\$0.06944	\$0.0743	\$22,136.17	\$23,686.69	\$1,550.52	6.5%	\$3.61
May-2025	422	330,401	\$0.06945	\$0.0743	\$22,944.71	\$24,550.81	\$1,606.10	6.5%	\$3.81
Jun-2025	424	374,128	\$0.06943	\$0.0934	\$25,977.34	\$34,930.37	\$8,953.03	25.6%	\$21.12
Jul-2025	399	477,332	\$0.08990	\$0.0952	\$42,914.25	\$45,458.69	\$2,544.44	5.6%	\$6.38
Aug-2025	502	755,544	\$0.08990	\$0.0952	\$67,925.33	\$71,951.77	\$4,026.44	5.6%	\$8.02
Sep-2025	494	651,021	\$0.08990	\$0.0912	\$58,528.57	\$59,385.31	\$856.74	1.4%	\$1.73
Oct-2025	488	483,838	\$0.08990	\$0.1003	\$43,498.21	\$48,537.95	\$5,039.74	10.4%	\$10.33
Nov-2025	487	438,251	\$0.08990	\$0.1003	\$39,399.71	\$43,946.06	\$4,546.35	10.3%	\$9.34
Dec-2025	484	437,611	\$0.08990	\$0.1004	\$39,342.11	\$43,921.52	\$4,579.41	10.4%	\$9.46
<b>Total</b>	<b>453</b>	<b>5,432,389</b>	<b>\$0.08166</b>	<b>\$0.09010</b>	<b>\$443,618.82</b>	<b>\$489,435.83</b>	<b>\$45,817.01</b>	<b>9.4%</b>	<b>\$101.58</b>

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jan-2025	438	432	6
Feb-2025	435	429	6
Mar-2025	434	427	7
Apr-2025	430	423	7
May-2025	422	416	6
Jun-2025	424	414	10
Jul-2025	399	1	398
Aug-2025	502	1	501
Sep-2025	494	1	493
Oct-2025	488	1	487
Nov-2025	487	1	486
Dec-2025	484	1	483

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Notes: Over the last 12 months, the average participant has saved over \$100 (9.4%) compared to AEP Ohio's default supply rate with nearly \$46,000 saved community wide.