

**CITY OF DELAWARE  
RECREATION LEVY SUB-COMMITTEE  
CITY COUNCIL CHAMBERS  
CITY HALL  
1 SOUTH SANDUSKY STREET  
6:00 P.M.**

**AGENDA**

FEBRUARY 27, 2017

1. ROLL CALL
2. APPROVAL of Motion Summary for the meeting held June 22, 2015, as recorded and transcribed.
3. PUBLIC COMMENT
4. UPDATE on Recreation Levy Projects
5. RECOMMENDATION for Remaining Levy Funding
6. DISCUSSION of Next Steps
7. NEXT MEETING DATE
8. ADJOURNMENT

**RECREATION LEVY SUB-COMMITTEE**  
**June 22, 2015**  
**MOTION SUMMARY**

ITEM 1. ROLL CALL

Members Present: Allyson Lash, Councilmember Joe DiGenova, Councilmember Chris Jones, Councilmember Lisa Keller, Chairman Andrew Brush.

Ex-Officio Members Present: R. Thomas Homan, City Manager, Vice-Mayor George Hellinger , and Mayor Carolyn Riggle (arrived at 6:11 p.m.).

City Staff Present: Jackie Walker, Assistant City Manager, Stacy Davenport, Parks Superintendent, and Dan Whited, Public Service Director.

Meeting called to order at 6:00 p.m. by Chairman Andrew Brush.

ITEM 2. APPROVAL of the Motion Summary for June 10, 2014 meeting as recorded and transcribed.

**Motion:** Mrs. Keller motioned to approve the Motion Summary for June 10, 2014 meeting as recorded and transcribed, seconded by Mr. Jones. Motion approved by a 3-2 (Lash, DiGenova)-0 vote.

ITEM 3. Public Comments

ITEM 4. Rec Levy "2<sup>nd</sup> Draw" projects update

Mr. Whited provided information on Park Levy Draw 2 projects budget (excluding Veteran's Park). Mr. Whited provided the status of the project and the budget. Mr. Davenport provided updates on the progression and completion of projects. Mr. Whited informed the Sub-Committee that there was \$17,500 allocated towards the Blue Limestone Community Gardens. Mr. Davenport informed the Sub-Committee that only six of the eight plots have been rented.

**Motion:** Mrs. Keller moved to reallocate \$17,500 funds of the Community Gardens of Blue Limestone Park to the contingency fund, seconded by Mr. Jones. Motion approved by a 5-0 vote.

ITEM 5. Veteran's Park Splash Play project update

Mrs. Walker provided a presentation on the park site plan, splash pad layout, and diagrams of the all-inclusive play toy. Mrs. Walker informed the Sub-Committee that the Fossil Mound will be constructed with artificial turf and will be all inclusive. Mrs. Walker discussed the efforts to reduce cost and the value engineering process. Mrs. Walker discussed the removed components of the

park, including the fossil dig and the park entry sign. Mrs. Walker discussed the project funding total of \$2,220,000.00 and the current funding of \$1,870,000.00 with a difference of \$350,000.00.

Mrs. Keller discussed the need for materials, such as, metal seam roofing, to reduce future maintenance cost that would be construed from the use of asphalt shingles. Mrs. Keller also discussed the importance of providing the first all inclusive play toy in the City of Delaware.

Mr. DiGenova requested if staff had researched any federal grants to assist in the construction of the all inclusive play toy. Mrs. Walker informed the Sub-Committee that she has been researching grants and awards that the all inclusive play toy may be eligible to receive.

Mrs. Walker discussed the role that the YMCA will provide on monitoring the splash pad for concerns and current working conditions. Mrs. Walker explained that the YMCA will have the ability to shut down the splash pad if necessary due to a maintenance concern.

Chairman Brush requested if the additional funding is allocated to the Veterans Park Splash and Play will staff be comfortable with the remaining contingency fund balance. Mr. Whited plans to prioritize the remaining list of uncompleted projects. Mrs. Keller also informed the Sub-Committee that the park has a contingency fund specifically towards the park.

Chairman Brush recommended that the list of priorities be presented to the Parks and Recreation Advisory Board.

**Motion:** Mrs. Keller moved to recommend to Council and increase budget for the Veterans's Park Splash and Play by \$350,000 utilizing the contingency funds, seconded by Mr. Jones. Motion approved by a 5-0 vote.

ITEM 6. Adjournment

**Motion:** Mr. Jones made a motion to adjourn the Recreation Levy Sub-Committee Meeting. Meeting adjourned at 6:42 p.m.

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Chairperson

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Elaine McCloskey, Clerk



## MEMORANDUM

TO: Recreation Levy Sub-Committee  
FROM: R. Thomas Homan, City Manager  
DATE: February 22, 2017  
RE: Recreation Levy Budget and Proposed Amenities

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Enclosed is a recommendation that was provided to Council in the bi-weekly report on November 18, 2016 detailing the Recreation Levy Budget and remaining funds.

Also enclosed is a layout of the proposed additional amenities for the Spray and Play Park. The balance of \$63,000 is available for the proposed project improvement.

The final document is the concept plan for the community basketball courts at Blue Limestone Park requested by the Delaware Community Coalition. This concept plan was presented at the Joint Meeting with Delaware City School Board and Delaware City Council on February 13, 2017. This project is a possible use for the remaining levy funds.



## RECOMMENDATION

TO: R. Thomas Homan, City Manager  
 FROM: Ted Miller, Parks and Natural Resources Director  
 DATE: 11.18.16  
 RE: Recreation Levy

### Recreation Levy Budget

The previous planning for allocation of these funds has been actively pursued by City staff since 2009 and has reached a point where reconvening the oversight committee is warranted to help update and plan for the remaining funds. Remaining funds total approximately \$553,288. The remaining funds are a combination of excess funds from projects being completed under budget and planned projects that may need to be re-evaluated. The following is the breakdown of these funds.

<b>Previous Allocation of funds Per City Council and the oversight Committee:</b>		
<b>Project</b>	<b>Remaining Funds</b>	<b>Notes</b>
Park Asphalt Projects	\$27,840	All projects completed nothing further identified
Park Seal Coating	\$30,000	All projects completed nothing further identified
Smith Park Trail	\$7,252	Project complete
Park Irrigation	\$286,000	Originally proposed for Smith & Veterans, additional evaluation
Park General Construction	\$157,581	\$150,000 earmarked for Mingo Indoor Facility Improvements
Dog Park	\$1,615	Allocated for kiosk
Drainage & Excavation	\$18,000	Allocated for Community Gardens
Misc. Park Improvements	\$25,000	\$15,000 for drinking fountains & \$10,000 for benches
Wayfinding Signage	(\$16,250) encumbered	Allocated for Community park signs
<b>Total Remaining Funds</b>	<b>\$553,288</b>	

The projects listed in the original planning could be reevaluated to determine if they are still viable projects or if there are higher priorities that should be addressed. Some additional projects that may require additional discussion include:

**Potential projects (to be determined by City Council and oversight Committee):**

**Mingo-** **Pool Deck Improvements-** remove concrete planters, concrete deck repair  
**New lights on pool deck-** replace poles, lights and potentially footers  
**Building renovation-** Complete building assessment to determine cost estimates for updating the building including renovation of restrooms, locker rooms and ADA accessibility.  
**Pedestrian Access-** pursue alternatives to improve the safety of the multi-use trail access, particularly the Central Avenue crossing.

**Cheshire Park-**new basketball court (\$20,000)

**Ross St.-** New park (\$100,000)

**Parks Wayfinding-** Install a consistent brand image for the City of Delaware park signage that is an extension of the newly developed city sign family, reflecting the same qualities that make the sign program a key city brand element and to improve access to parks and trails.

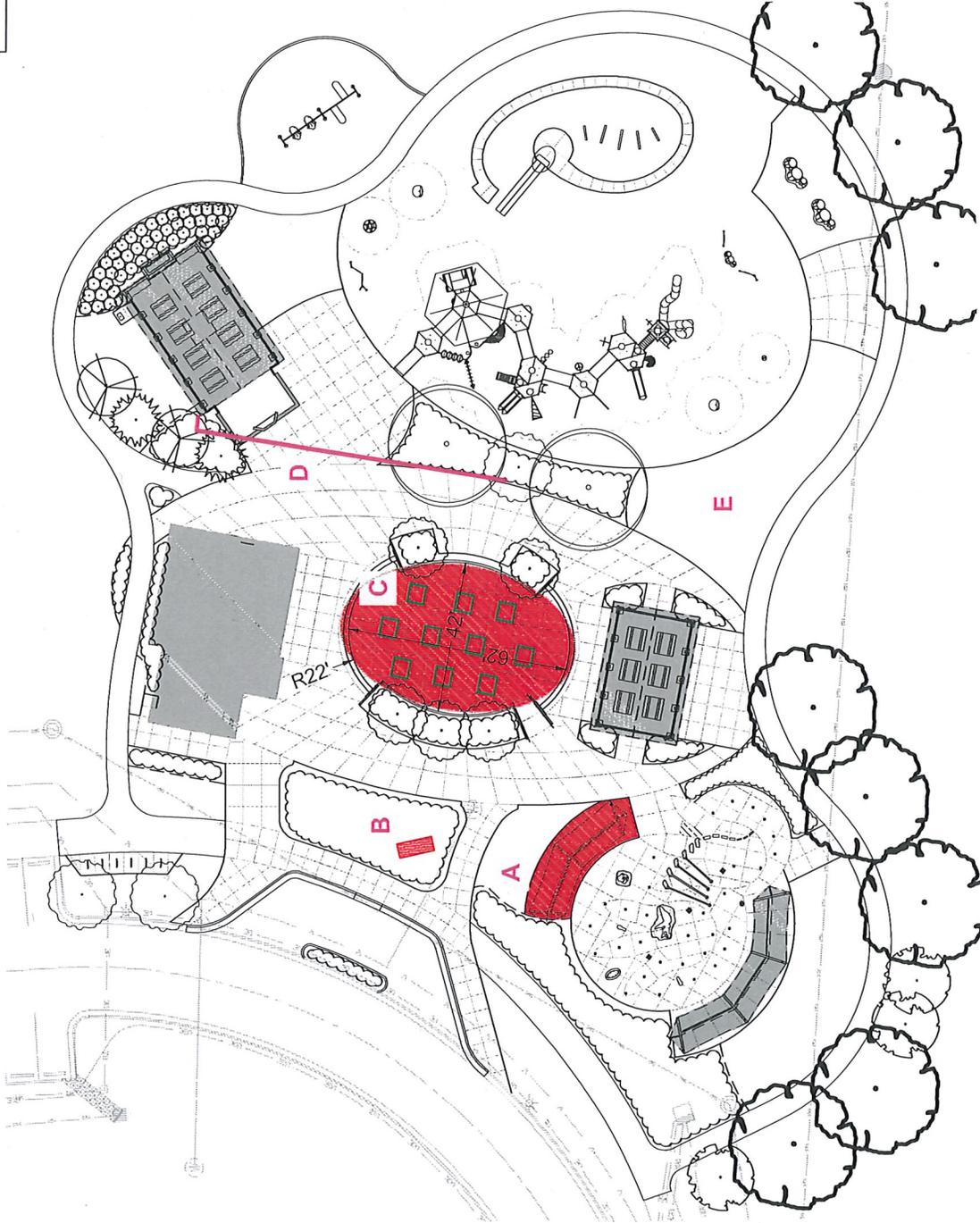
Please note:

The Spray and Play Improvement cost has not been included in the above analysis and will not exceed the 2.2 million cost set by ordinance. Staff will continue to pursue minor enhancements in 2017 within this budget.

CITY OF DELAWARE  
 PARKS & NATURAL RESOURCES  
 Spray and Play Park Enhancements



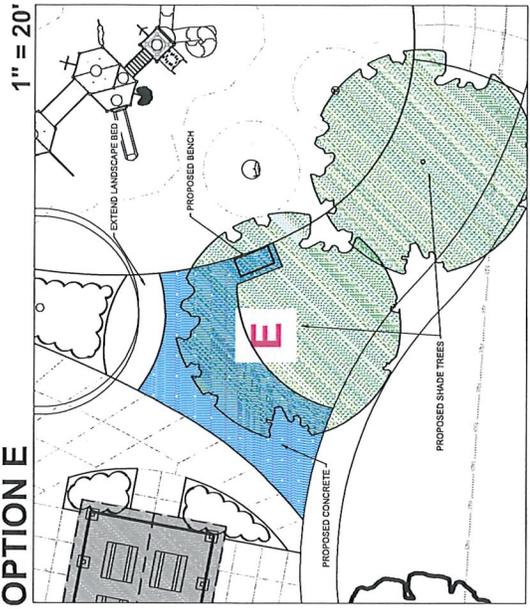
DATE: December 13, 2016  
 SHEET SIZE: 11 x 17



**PROPOSED SITE AMENITIES**

	Cost
<b>A) SHADE STRUCTURE AND CONCRETE PAD</b>	
Concrete pad- #500 sf	\$3,000.00
Shade structure (same model as existing)- 10' x 40'	\$5,600.00
Installation+ shipping+Drawings	\$5,569.00
<b>B) PARK SIGN- "Spray and Play" City of Delaware Logo</b>	
Sign	\$ 3,844.00
Installation	\$10,000.00
<b>C) CENTRAL PLAZA ENHANCEMENTS</b>	
Shade structure - 40' x 50' (height 12')	\$15,500.00
Installation+Shipping+Drawings	\$8,204.00
Furniture-tables (10) & benches (2)-match ex. furniture	\$8,947.00
<b>D) ELECTRICAL SERVICE OUTLET-bore under concrete</b>	
Materials & Installation	\$3,850.00
<b>E) EXPANDED PLAYGROUND ENTRANCE</b>	
Concrete pad- #630 sf	\$3,500.00
Landscaping- shrubs & two shade trees	\$400.00
<b>TOTAL</b>	<b>\$68,414.00</b>

**OPTION E**





## MEMORANDUM

TO: R. Thomas Homan, City Manager  
FROM: Bruce Pijanowski, Chief of Police  
Ted Miller, Parks and Natural Resources Director  
DATE: 2.24.17  
RE: Blue Limestone Park- Basketball Initiative

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### Background

The goal of the Delaware Community Coalition in pursuing the installation of basketball courts at Blue Limestone Park is to encourage a sense of community through basketball. The Delaware Community Coalition is prepared to provide programming and to provide financial support to this endeavor.

### Infrastructure

Phase 1 will involve the construction of 2 full size basketball courts. The court surface will be a painted sport surface that can vary in performance styles. We have suggested a cushioned surface that will make the courts safer and preferred by many players and are currently waiting on cost estimates for this product. The proposed estimates in the concept plan dated December 7, 2016 do not reflect this type of surface. In addition, benches, landscaping and storm water retention has been included into the cost estimate. A scoreboard has been added to the list of amenities and the estimates do not include this cost.

Vasco, a sports surface contractor has been contacted to request a quote for design build services. The construction of the courts will likely be a combination of in house staff and outside contractors to economically deliver a quality product.

There are many opportunities for sponsorship available for a project like this but the City will need to adopt a corporate sponsorship policy to be able to limit type and location of sponsorship advertising.

Phase 2 will involve the addition of two more courts and additional parking. Additional amenities in Phase 2 may involve a roof constructed on two or all of the courts to extend the number of day andn the playing season.

### Programming

1. **Fundamentals 1 and 2:** Designed for grades 3 -5 and 6-8 respectively. This program would work on fundamentals within the age range. This age range was specific to avoid any conflict with the current Delaware City School programs in the higher grade ranges or AAU basketball.
2. **3 on 3:** The coalition proposes to sponsor a 3 on 3 tournament during the playing season, as well as attempt to bring a Gus Macker tournament to Delaware.
3. **League Play:** in conversation with the YMCA, this would be a partnership and would be designed so as not to conflict with any current YMCA programming.
4. **Adult League:** similar to the former industrial league, this group would plan on playing on

evenings and weekends.

5. **Specific open courts for College / High School players:** Specific times would be established to reserve the court for college and high school players. This would allow for a higher level of play and encourage further development in our youth.
6. **Drop in Play:** During non-programmed times, promote drop in play that is semi-organized for players to develop skills and active lifestyles.

### **Staffing:**

Staffing of all events would be provided by volunteers from the various churches, community groups and school groups that comprise or will be recruited by the Coalition. It is the intent of the Coalition to provide this staffing to maintain purpose and development during programmed activities, as well as develop and maintain a culture of community, respect and fair play on the courts.

### **Support:**

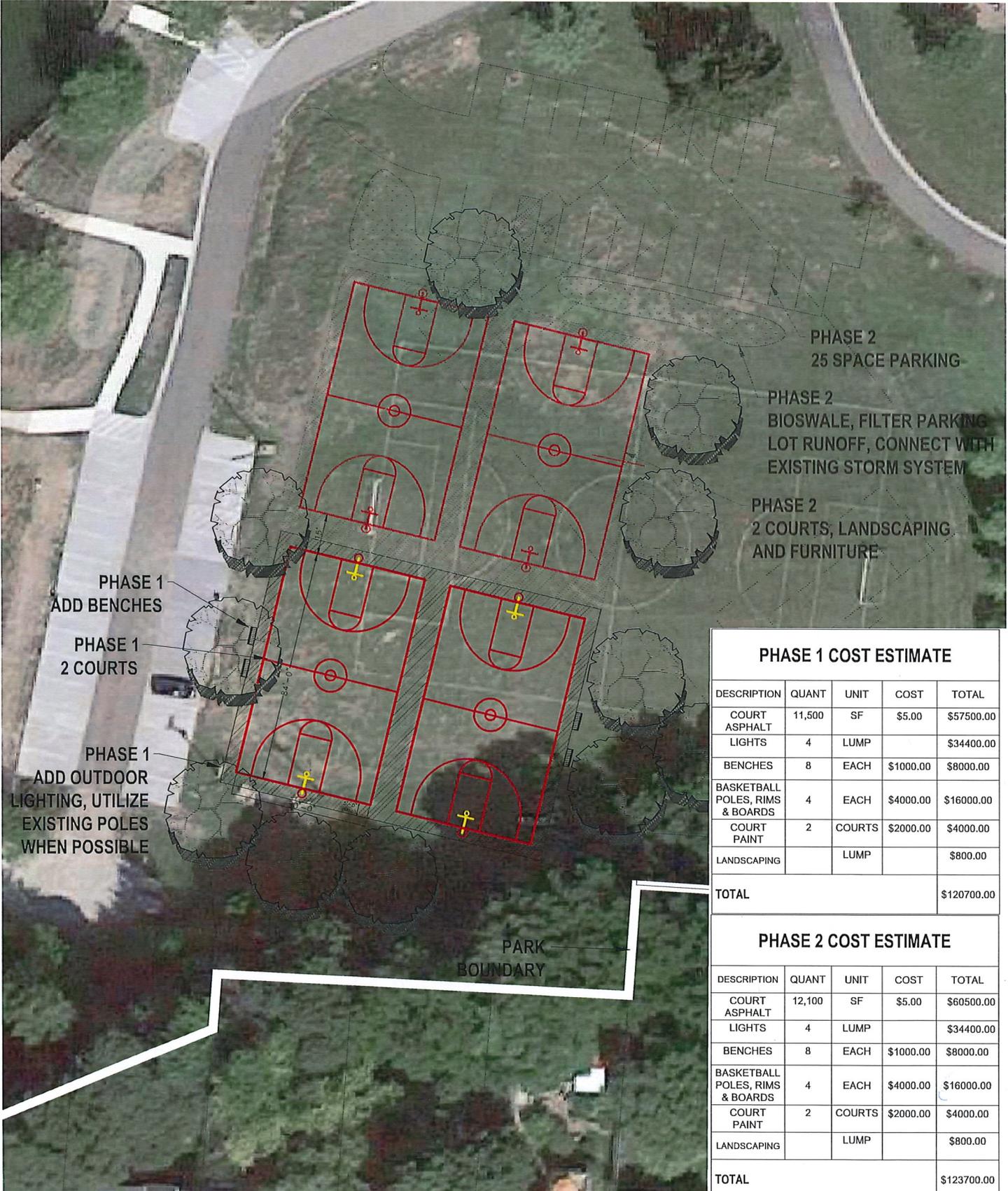
The Coalition is prepared to assist in the installation of the courts at Blue Limestone Park, and will fund raise with the goal of sponsoring the installation of the poles, backboards, rims and nets which is estimated at \$16,000.00.

- NOTES:
1. SPACE FOR EXPANSION
  2. ADDITIONAL PROGRAMMING FOR BLUE LIMESTONE PARK
  3. INITIAL COSTS FOR CONSTRUCTION
  4. COST ESTIMATES ARE APPROXIMATE AND WILL NEED TO BE UPDATED PER FINAL DESIGN
  5. SOCCER FIELD TO REMAIN UNTIL PHASE 2 BEGINS

**BLUE LIMESTONE PARK**

DATE: DECEMBER 7, 2016  
SHEET SIZE: 8.5 x 11

**BASKETBALL COURT CONCEPTS**



PHASE 2  
25 SPACE PARKING

PHASE 2  
BIOSWALE, FILTER PARKING  
LOT RUNOFF, CONNECT WITH  
EXISTING STORM SYSTEM

PHASE 2  
2 COURTS, LANDSCAPING  
AND FURNITURE

PHASE 1  
ADD BENCHES

PHASE 1  
2 COURTS

PHASE 1  
ADD OUTDOOR  
LIGHTING, UTILIZE  
EXISTING POLES  
WHEN POSSIBLE

PARK  
BOUNDARY

**PHASE 1 COST ESTIMATE**

DESCRIPTION	QUANT	UNIT	COST	TOTAL
COURT ASPHALT	11,500	SF	\$5.00	\$57500.00
LIGHTS	4	LUMP		\$34400.00
BENCHES	8	EACH	\$1000.00	\$8000.00
BASKETBALL POLES, RIMS & BOARDS	4	EACH	\$4000.00	\$16000.00
COURT PAINT	2	COURTS	\$2000.00	\$4000.00
LANDSCAPING		LUMP		\$800.00
<b>TOTAL</b>				<b>\$120700.00</b>

**PHASE 2 COST ESTIMATE**

DESCRIPTION	QUANT	UNIT	COST	TOTAL
COURT ASPHALT	12,100	SF	\$5.00	\$60500.00
LIGHTS	4	LUMP		\$34400.00
BENCHES	8	EACH	\$1000.00	\$8000.00
BASKETBALL POLES, RIMS & BOARDS	4	EACH	\$4000.00	\$16000.00
COURT PAINT	2	COURTS	\$2000.00	\$4000.00
LANDSCAPING		LUMP		\$800.00
<b>TOTAL</b>				<b>\$123700.00</b>