

**NOTICE OF WORK SESSIONS
CITY MANAGER'S PROPOSED 2019 BUDGET
DELAWARE CITY COUNCIL
1 SOUTH SANDUSKY STREET
COUNCIL CHAMBERS**

AGENDAS

Monday, December 3

6:00 PM EXECUTIVE SESSION: pursuant to Ohio Revised Code Section 121.22 (G) (3) pending or imminent court action, Section 121.22 (G) (1) personnel, Section 121.22 (G) (5) matters required to be kept confidential by State statute, and Section 121.22 (G) (2) acquisition of property for public purpose and Section 121.22(G) (8) consideration of confidential information related to a request for economic development assistance **(It will be determined at each future work session if an Executive Session is necessary)**

6:30 PM WORK SESSION

1. Roll Call
2. Continued Review of City Manager's Proposed 2019 Budget
 - A. Fire/EMS– John Donahue, Fire Chief
 - B. Parks and Natural Resources – Ted Miller, Parks and Natural Resource Director
 - C. Public Utilities – Blake Jordan, Public Utilities Director
 - D. Economic Development – Sean Hughes Economic Development Director
 - E. Planning and Community Department – Dave Efland, Planning and Community Development Director
 - F. Department of Administrative Services – Jackie Walker, Assistant City Manager and Jessica Feller, Human Resource Manager
 - G. Other Funds
3. Discussion
4. Adjournment

Thursday, December 6 – 6:30 pm (if necessary)

1. Roll Call
2. Continued Review of City Manager's Proposed 2019 Budget
3. Adjournment

Monday, December 10 (as part of the regular Council meeting)

7:30 Public Hearing and Review of City Manager's Proposed 2019 Budget

- A. Continued Review (if necessary) – Tom Homan, City Manager and Dean Stelzer, Finance Director

Thursday, December 20 (as part of the year-end meeting)

Adoption of the 2019 Budget