

**NOTICE OF WORK SESSIONS  
CITY MANAGER'S PROPOSED 2018 BUDGET  
DELAWARE CITY COUNCIL  
1 SOUTH SANDUSKY STREET  
COUNCIL CHAMBERS**

**AGENDAS**

**EXECUTIVE SESSION:** pursuant to Ohio Revised Code Section 121.22 (G) (3) pending or imminent court action, Section 121.22 (G) (1) personnel, Section 121.22 (G) (5) matters required to be kept confidential by State statute, and Section 121.22 (G) (2) acquisition of property for public purpose and Section 121.22(G) (8) consideration of confidential information related to a request for economic development assistance **(It will be determined at each work session if an Executive Session is necessary)**

**Saturday, December 2 – 8:45 am-12:00 p.m.**

1. Roll Call
2. Review of Proposed 2018 Budget
  - a. Budget Overview – Tom Homan, City Manager and Dean Stelzer, Finance Director
  - b. Fire Department – John Donahue, Fire Chief
  - c. Parks and Natural Resource – Ted Miller, Parks and Natural Resource Director
  - d. Planning and Community Department – Dave Efland, Planning and Community Development Director
  - e. Public Works/Airport/Engineering – Bill Ferrigno, Public Works Director/City Engineer
  - f. Police Department – Bruce Pijanowski, Police Chief
3. Adjournment

**Monday, December 4 – 6:00 pm**

1. Roll Call
2. Continued Review of Proposed 2018 Budget
  - a. Department of Administrative Services – Jackie Walker, Assistant City Manager and Jessica Feller, Human Resource Manager
  - b. Public Utilities – Brad Stanton, Public Utilities Director
  - c. Economic Development – Sean Hughes Economic Development Director
  - d. Community Affairs – Lee Yoakum, Community Affairs Coordinator
  - e. Information Technology - TBD
  - f. Finance Department – Dean Stelzer, Finance Director

g. Legal Department – Darren Shulman, City Attorney

3. Adjournment

**Thursday, December 7 – 6:00 pm (if necessary)**

1. Roll Call

2. Continued Review of Proposed 2018 Budget

3. Adjournment

**Monday, December 11 (as part of the regular Council meeting)**

Review of Proposed 2018 Budget

a. Municipal Court – Judge David Sunderman, Judge Marianne Hemmeter and Clerk Cindy Dinovo

b. Continued Review (if necessary) – Tom Homan, City Manager and Dean Stelzer, Finance Director

**Thursday, December 21 (as part of the year-end meeting)**

Adoption of the 2018 Budget