

**CITY OF DELAWARE
PARKS AND RECREATION ADVISORY BOARD
CITY COUNCIL CHAMBERS
CITY HALL
1 SOUTH SANDUSKY STREET
7:00 P.M.**

AGENDA

August 15, 2017

1. ROLL CALL
2. INTRODUCTION of New Parks and Recreation Advisory Board Member
3. APPROVAL of Motion Summary for the meeting held June 20, 2017 as recorded and transcribed.
4. PUBLIC COMMENTS
5. UPDATE of YMCA Recreation Services, Programs and Events
6. UPDATE of Parks Activities
7. UPDATE of Glen Ross Park
8. DISCUSSION of Facility Rules and Regulations Policy
9. DISCUSSION of Prairie Planting Exhibit
10. REVIEW of Quarterly Report
11. STAFF COMMENTS
12. MEMBERS COMMENTS
13. ADJOURNMENT

**PARKS AND RECREATION ADVISORY BOARD
MOTION SUMMARY
June 20, 2017**

ITEM 1. Roll Call

Chairwoman Lash called the meeting to order at 7:00 p.m.

Members Present: Cassie Cunningham, Bob Dalton, Robert Ruh, Michael Rush, Councilmember Kyle Rohrer, Corie Thompson, Vice-Chairwoman Dianna Hibinger, and Chairwoman Allyson Lash

Members Absent: Caitlyn Ashley, Joshua Bricker, Angela MacWhinney

City Staff Present: Ted Miller, Parks and Natural Resource Director

YMCA Staff Present: Jeremy Byers, Associate Executive Director

Motion to Excuse: Mr. Bricker moved to excuse Ms. Ashley, Mr. Bricker, and MacWhinney seconded by Mr. Dalton, seconded by Mr. Rush. Motion approved by an 8-0 vote.

ITEM 2. INTRODUCTION of New Parks and Recreation Advisory Board Members

Chairwoman Lash introduced New Parks and Recreation Advisory Board Member Corie Thompson.

ITEM 3. APPROVAL of the Motion Summary for the meeting held April 18, 2017 as recorded and transcribed.

Motion: Councilman Rohrer moved to approve the Motion Summary for the meeting held April 18, 2017 as recorded and transcribed, seconded by Mr. Rush. Motion approved by an 8-0 vote.

ITEM 4. PUBLIC COMMENTS

ITEM 5. UPDATE of YMCA Recreation Services, Programs and Events

ITEM 6. UPDATE of Park Activities

a. Glenross Park

Mr. Miller provided information on the Glenross Park plans.

b. Little Brown Jug Junior Golf Classic

A discussion was held on the change of date to increase participation and restrictions of parents to participate with children during the event.

- c. Blue Limestone Bird Study
- d. Blue Limestone Archaeology Study
- e. Bike Plan

A discussion was held regarding protocol for Mingo Pool staff as maximum capacity is reached.

ITEM 7. DISCUSSION of Facility Rules and Regulations

Mr. Miller discussed shelter rental recommendations for nonprofit rentals.

ITEM 8. DISCUSSION of Dog Park Seasonal Closure

A discussion was held on closing during part of winter and early spring season to protect the turf. Mr. Miller to present policy to the Board at the next meeting.

ITEM 9. DISCUSSION of Dave Staley Triathlon

Mr. Miller discussed recent declines in participation in the event. Ms. Thompson recommended to reach out to youth triathlon coaches to increase participate and to look at chipped timing.

ITEM 10. RECOMMENDATION of Eastside Park Renaming

Mr. Miller reviewed with the Board the application that was presented to rename the park to Bennett Park.

PUBLIC PARTICIPATION:

Pat Yankie
Chief Deputy, Delaware County Sheriff's Office
839 Fulton Creek Road
Radnor, Ohio 43066

Russ Martin
Sheriff, Delaware County Sheriff's Office
149 N. Sandusky St.
Delaware, Ohio 43015

Erin Bennett
4321 Westway St.
Toledo, Ohio 43612

Motion: Councilman Rohrer recommend to Council to rename the Eastside

Park to Bennett Park, seconded by Vice-Chairwoman Hibinger. Motion approved by an 8-0 vote.

ITEM 11. STAFF COMMENTS

ITEM 12. MEMBERS COMMENTS

Vice-Chairwoman Hibinger informed staff that the tennis roll dryer was broken at the Mingo courts. Vice-Chairwoman Hibinger also discussed the potential need for a hitting wall.

Ms. Thompson informed the Board about the upcoming Fourth of July Parade and the need for participants and floats.

ITEM 12. ADJOURNMENT

Motion: Vice-Chairwoman Hibinger moved to adjourn the Parks and Recreation meeting. The meeting adjourned at 8:07 p.m.

Allyson Lash, Chairwoman

Elaine McCloskey, Clerk



YMCA/Recreation Services

Recreation programs listed below are now coordinated through the YMCA

I. Youth Programs/Classes

- A.** Tennis lessons at Mingo (Summer Session II) began on July 11th and will conclude on August 12th. In all, over 90 youth boys and girls registered for tennis lessons this summer.
- B.** Fall Soccer Registration remains open for children 4-5 years old, 6-7 years old, and 8-9 years old. Team practices will begin after Labor Day. Games will be played on Saturday mornings, September 23 - October 28.
- C.** Fall Flag Football Registration remains open for children in grades 1st-2nd and 3rd-5th. Practices and games begin on September 24 and will conclude on October 29.
- D.** Co-Ed Rec Basketball (Grades 3-6) will open for registration in id-September.
- E.** Registration for Youth Fire/Police Academy Summer Camp both were successful. We plan to run the program again next year. 12 kids were enrolled in each program.
- F.** New Healthy Weight and your Child program is currently taking registrations. This program is designed with the whole family in mind. This evidence based program for youth 7-13 with a BMI of 95% or higher focuses on learning skills to live a healthier lifestyle long-term.
- G.** Wheelchair Football Open Gym: The first open gym was offered on July 27th. We had 4 children in attendance and played a game in our National Guard Auxiliary Gym. We plan to continue to offer open gyms in the future and hope to expand our wheelchair football program.
- H.** Baseball Changes: We investigating interest in removing our Pony League and creating a upper Little League division for 12-13 year olds and keeping our traditional Little League division of 11-12 year olds. The rationale behind this is that we no longer have enough participants to run our Pony League independently and struggle to find a league of similar age division and competitive balance.

II. Adult Programs/Classes

- I.** Diabetes Prevention Program: Participants learn about healthy eating and increasing their physical activity, with the goal of reducing their body weight by 9% and increasing their physical activity to 150 minutes per week. Currently registering for this program..
- J.** Delay the Disease, a program for people with Parkinson's is now up and running. Classes are offered Monday, Wednesday and Friday from 1-2 pm..

III. Adult Sports Programs

Summer Softball Leagues have concluded tournament play. Registration for Fall Season is currently open.

Open volleyball on Monday evenings has been very popular throughout the summer. Open basketball participant numbers have remained constant as well. Saturday mornings have been particularly popular.

IV. Special Events

- A. Movies @ Mingo - July 21 - Moana, August 11 - Finding Dory
- B. Dave Staley Adult & Youth Triathlon - Sunday, August 13th 2017
<http://www.allsportsraces.com/dave-staley-triathlon.html>
- C. Harmony in the Park runs every Sunday from 7-8pm at Bicentennial Park.

V. Issues/Concerns

VI. Shelters/Reservations

VII. Staff

Parks Monthly Report July 2017

Parks

- Responded to 4 Customer Service Request
- Daily trash pickup in all parks-486.5 hours
- ROW Trash-34.5 hours
- Landscaping beds-69 hours
- General Park Maintenance-93.5 hours
- Holiday Displays & Special Events-35 hours
- Park & ROW Mowing-798 hours
- Ball Field Maintenance-118 hours
- Downtown Watering-84 hours

Forestry

- Responded to 52 Customer Service Request
- Reviewed plans
- General Tree maintenance-276.5 hours

Oak Grove Cemetery

- Performed 7 Interments
- Funeral Prep-23.5 hours
- Tree Maintenance-20 hours
- Landscaping-42.5 hours
- Foundations-0 hours
- Mowing-194.5 hours
- Weed-Eating-97.5 hours
- Special Projects-6 hours

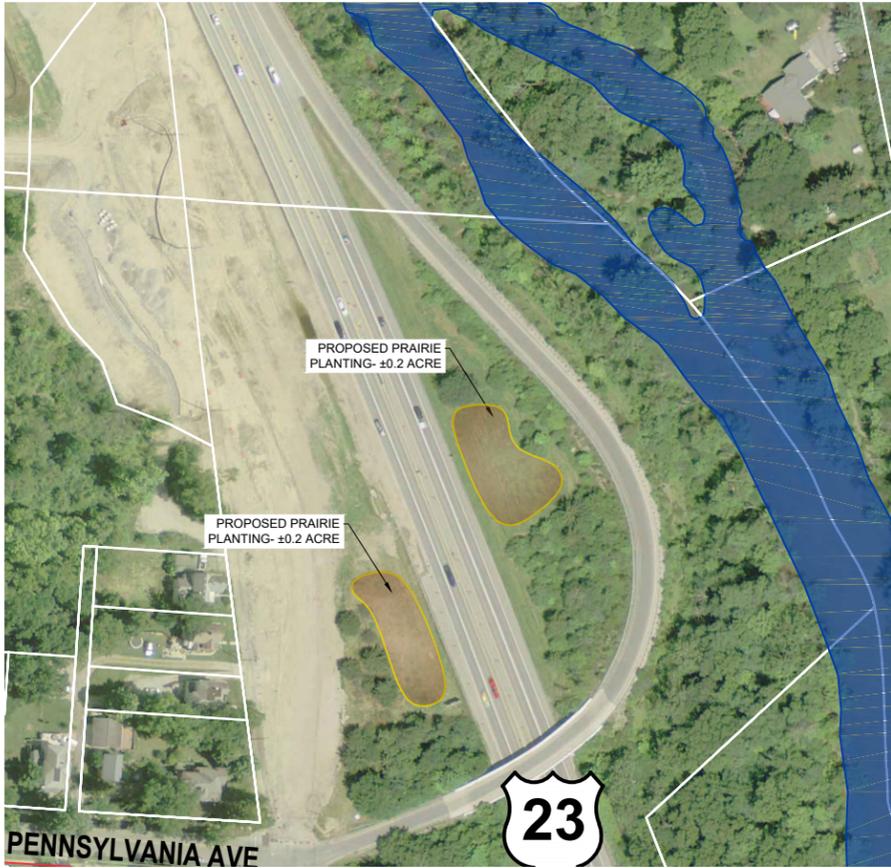
Hidden Valley Golf Course

- Course Open 382.5 hours as weather permitted
- Sold 3 Memberships with 813 rounds played (Memberships are 50% off beginning in July)
- General Rounds Played-1915

Donations Made: 8-9 Hole Rounds of Golf (Excludes Weekends/Holidays)-SourcePoint-25th Anniversary

PRAIRIE PLANTING

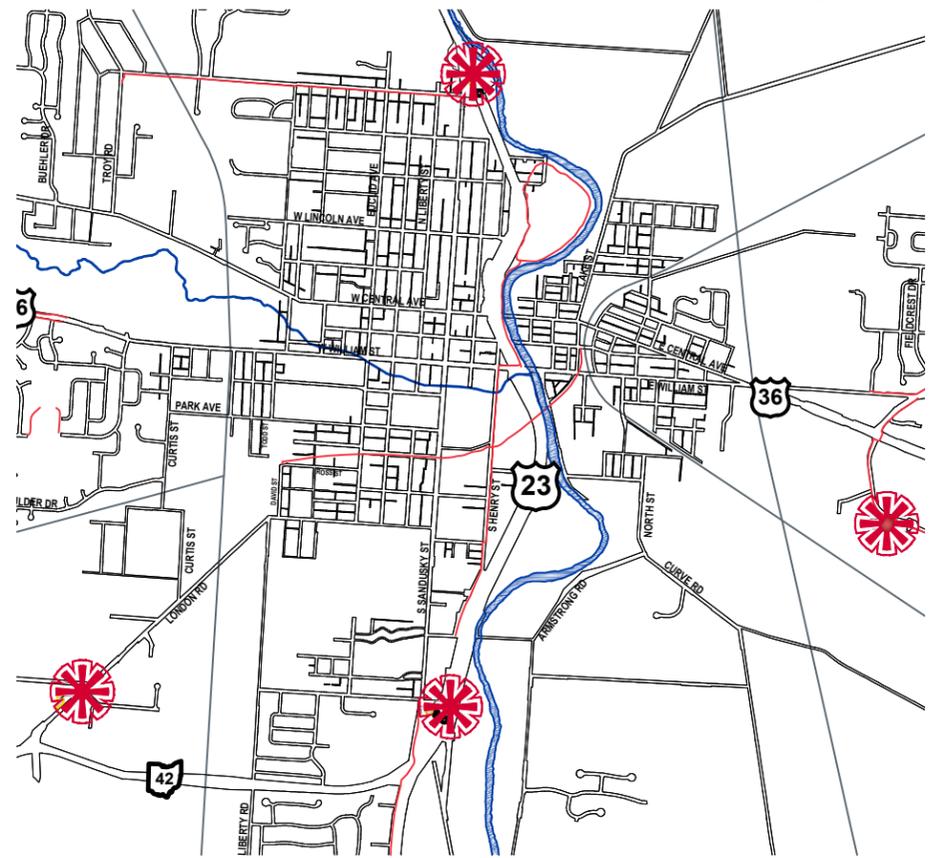
CITY OF DELAWARE PARKS & NATURAL RESOURCES



U.S. 23 & Pennsylvania Ave ramp

0.4 acres

1"=200'



Location Map

-Proposed Prairie



Firestation #2

0.6 acres

1"=200'



U.S. 23 & S.R. 72 ramp

0.6 acres

1"=200'



Wetland Park

0.8 acres

1"=200'

PRAIRIE PLANT NATIVE SEEDING (PPNS)

PPNS 1- SUMMARY: This section pertains to native seed installation and shall include site preparation, fine grading, delivery, installation, and establishment maintenance as indicated on plans and specified herein.

PPNS 2 SUBMITTALS: Seed Data

- Within two (2) weeks following project authorization, submit for approval to City of Delaware, Parks and Natural Resource Director a written description of the seed mixes indicating the following:
 - Name and address of seed supplier.
 - Estimated percent of mix for each species.
- Within two (2) weeks of purchase, submit for approval to the City of Delaware, Parks and Natural Resource Director seed invoice. Vendor's invoice for each shipment of seed material shall show:
 - Botanical name.
 - Common name.
 - Quantities by species.
 - Percent pure live seed (PLS).
 - Maximum percent weed seed.
 - Minimum percent germination.
 - Date tested.
- Schedule:
 - Within two (2) weeks following project authorization, submit description of work and schedule for site preparation, seeding installation and maintenance, including dates for each.

PPNS 3-Source Quality Control:

- All seed shall be provided in the suppliers sealed containers labeled in accordance with the Ohio Seed Law.
- Native seed (germplasm) shall be from a native genotype of plant that grows in Ohio.

PPNS 4-Substitutions: Prior to installation, City of Delaware shall review any species substitutions and reserves the authority to deny use of any species if deemed inappropriate for the site.

PPNS 5-Approval and Selection of Materials and Work: The selection of all materials and the execution of all operations required under the specifications are subject to the approval of the City of Delaware, Parks and Natural Resource Director. They have the right to reject any and all materials and any and all work, which, in their opinion, does not meet the requirements of the specifications and/or drawings. The Contractor shall remove rejected work and/or material from job site and replace promptly.

PPNS 6-Product, Delivery, Storage, and Handling:

- Seed shall be packaged in accordance with standard commercial practice.
- All seed shall be kept dry and protected from temperature extremes to maintain dormancy and viability while in transit, storage, or during planting operations.

PPNS 7-Warranty: all seed to be true to botanical name; After Substantial Completion, maintain all seeding as specified and warrant against unsatisfactory growth and improper maintenance for the period of one year.

PPNS 8- Replacement:

- During the warranty period, reseed at no expense to the Owner, all areas that the City of Delaware, Parks and Natural Resource Director determines are unacceptable or poorly established.
- All reseeding shall be in accordance with the original specifications and installed during the next available seeding season following notification to reseed.
- All material that was replaced at the end of the warranty period shall be subject to an extended warranty and maintenance period. At the end of the extended warranty and maintenance period, any of the replaced materials that is not in an acceptable condition, as herein before stated, shall be replaced. Once these replacements are made and approved by the City of Delaware Director of Parks & Natural Resources, the Contractor's obligation under this project ends.

PPNS 9-Seed: Seed shall be fresh, clean, dry, new-crop seed tested for purity and germination, and mixed in proportions by weight in PLS (Pure Live Seed). Seeds shall be true to name and variety and have the proper stratification and/or scarification to break dormancy for the appropriate planting season.

PRAIRIE PLANT NATIVE SEEDING (cont.)

PPNS 10-Seed Mixes:
PLS Lbs. per acre broadcast = 15
PLS Lbs. per acre drilled = 10

SEED SPECIES

SCIENTIFIC NAME	COMMON NAME	% of Mix
<i>Siccahenrya ferax</i>	SIC BLUESTEM GRASS	15
<i>Chamaecrista fasciculata</i>	PARTRIDGE PEA	15
<i>Elymus canadensis</i>	WILD CANADA RYE	20
<i>Panicum virgatum</i>	SWITCH GRASS	25
<i>Sorghastrum nutans</i>	INDIAN GRASS	25

PPNS 11-Layout: Flag and review areas to be sprayed and seeded with City of Delaware Director of Parks & Natural Resources prior to spraying and seeding. The City of Delaware Director of Parks & Natural Resources reserves the right to adjust layout to meet field conditions without additional cost to the Owner.

PPNS 12-Layout: Flag and review areas to be sprayed and seeded with City of Delaware Director of Parks & Natural Resources prior to spraying and seeding. The City of Delaware Director of Parks & Natural Resources reserves the right to adjust layout to meet field conditions without additional cost to the Owner.

PPNS 13-Site Preparation: Contractor shall notify City of Delaware, Parks and Natural Resource Director 24 hours prior to glyphosate application to review spray boundaries. The existing weedy herbaceous cover, remaining turf grass, or other undesirable ground cover that is present shall be sprayed with an appropriate glyphosate-based herbicide (Rodeo and Roundup or approved equivalent) prior to seed installation. Existing vegetation shall be cut back with a mower to six (6) inches or less prior to herbicide application. A second application shall be completed no more than two weeks before the area is seeded.

PPNS 14- Timing of glyphosate applications: Weed control shall be completed with a minimum of two herbicide treatments during the months of May-September, or as approved by the City of Delaware, Parks and Natural Resource Director.

PPNS 15-Seeding Installation: Contractor shall notify City of Delaware, Parks and Natural Resource Director 24 hours prior to seeding to review boundaries.

- Upon authorization to proceed with the work, the Contractor shall examine and verify the acceptability of the job site. Notify City of Delaware, Parks and Natural Resource Director if conditions detrimental to plant growth are encountered such as rubble, fill, adverse drainage conditions or obstructions. Do not proceed with the work until unsatisfactory conditions have been corrected or resolved in writing by the City of Delaware, Parks and Natural Resource Director.
- Uniformly seed all areas with their appropriate mixes at their designated rates. The prairie seed should be uniformly drilled with soil cover no more than 1/8" deep. Hand broadcast seed within shoreline fringe wetland and other appropriate areas depending upon site conditions. Prior to seeding, methods shall be coordinated and approved by the City of Delaware, Parks and Natural Resource Director.
- On slopes that are 3:1 or less, prairie seed should be uniformly drill seeded using a drill specifically made for planting native warm season grass seed with soil cover no more than 1/8" deep and shall be seeded in at least two directions.
- For areas that are seeded with a broadcast seeder, lightly rake and roll area to ensure that adequate seed-soil contact has been achieved.
- Hand broadcast seed within wetland areas and other appropriate areas depending upon site conditions.
- Do not apply fertilizer or mulch to seeded areas.

PPNS 16-Timing of Seeding Installation and Conditions:

- Seeding shall occur between December 1 and May 15 or as approved by the City of Delaware Director of Parks & Natural Resources.
- Seeding shall occur according to the seeding plan per the drawings.
- The Contractor shall notify City of Delaware, Parks and Natural Resource Director, 24 hours prior to seeding.
- Seed shall not be installed when weather conditions are unfavorable such as during high winds, excessive wet or muddy conditions, drought, or other unsatisfactory conditions. Site conditions at the time of installation shall be documented and submitted to the City of Delaware, Parks and Natural Resource Director by the installation contractor. Conditions to be noted include date(s), weather (temperature, winds, precipitation, etc.), and soil conditions.

Estimated costs for 2.4 acres of grass to prairie conversion

Current maintenance costs (grass)	\$1,500.00	Mowing weekly ±24 annually
Prairie installation costs	\$2,000.00	Seed, herbicide, site prep, labor, follow up maintenance
Prairie maintenance costs	\$550.00	Annual mowing
Annual Savings	\$912.00	20 hours of labor

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PARK OPERATIONS

Park Operations has taken on additional responsibilities in 2017 including the addition of 80 hanging baskets in downtown, additional shelter rentals (two block system added), year-round downtown lighting and additional ROW mowing with the Pennsylvania Ave & US 23 ramp. The Park Operations Department was granted an additional PPT position to cover additional work however this position has been difficult to fill. The addition of the greenhouse in 2016 was very successful in storing planters used at the spray & play and getting annuals started for landscape beds. The green house operation will continue to expand working with Urban Forestry to start tree nursery stock.



- **Lexington Glen Playground** – Due to deteriorating conditions making it unsafe, removal of the playground took place earlier in 2017. Wet conditions delayed installation of the new playground. New construction was completed at the end of June.

Task	2 nd Quarter		
	2017 (hours)	2016 (hours)	2015 (hours)
Mowing & Landscaping	3,533	3,190	3,233
Building/Shop/Vehicle Maintenance	977	1,216	1,012
Debris & Trash Cleanup	1,158.5	814.5	773.5
Tree Maintenance	323.5	433	647
Ballfield Prep	643.5	497	673.5
Events & Holiday Displays	51.5	134.5	30
Downtown Watering	253	90	37.5
Others	659.5	663	759.5
Total	7,599.5	7,038	7,166

2nd Quarter total Service Calls- **25**

Service calls dropped by 58 % over last year (59 service calls 2nd Quarter 2016)

Park Operations Staffing

The summer seasonal staff is a full strength for all departments. Operations is currently without two Permanent Part Time (PPT) positions. One PPT position is new for 2017 and has been filled twice, only to be vacated as one candidate returned to former position for increased salary and the other found full time employment. The second PPT position, filled in 2016, left for a full time position with the Knox County Park District. We are currently looking at re-advertising the PPT.

Operations – 8 full time & 14 seasonals

URBAN FORESTRY

The Urban Forestry Department has been busy with removing street tree backlog, which is scheduled to be completed by the end of 2017. In April, the City of Delaware received a Tree City USA award, this was the 36th year it has received this distinction. Staffing has been limited due to work injuries and our service requests and tree maintenance demands will need to be advanced during the 3rd quarter when we are at full staff again.

2nd Quarter total Service Calls- **53**

Service calls dropped 10 % over last year (59 service calls 2nd Quarter 2016) (81 service calls 2nd Quarter 2015)



OAK GROVE CEMETERY

The City has completed a Request for Qualifications (RFQ) for firms interested in completing a Master Plan for the cemetery. The Master Plan will outline future development, utilizing current and emerging burial practices, land use planning & design and conservation management. Three firms submitted RFQs and we will be requesting proposals from all three firms. The P&NR staff has cleaned the fence row along Liberty Road and the spoil piles at the Liberty Road entrance. Good topsoil will be hauled to Glenross Park to prepare athletic fields for 2017 park improvements.

Task		2017 (hours)	2016 (hours)	2015 (hours)
Mowing	↓	1,141.5	988	1,114.5
Administration	↓	44	326	212.5
Funeral Preparation	↑	134	83	130
Leaf Removal	←	0	0	0
Landscaping	↑	111	12.5	105
Special Projects	↑	67.5	49.5	41
Tree Maintenance	↑	128.5	35.5	124.5
Other	↑	485	373.5	396.5
Total		2,111.5	1,868	2,124

2nd Quarter interments 27
 (2nd Quarter 2016 interments 23)
 Oak Grove Cemetery Staffing – 1 full time, 1 PPT & 3 seasonals

COMMUNITY OUTREACH AND INVOLVEMENT

Volunteer Projects	Hours	# of Volunteers	Date
Big Walnut MS- Veterans Park Various landscape items	60	20	4.21.17
Domtar- Mingo Recreation Center Painting, floor rehab, ceiling tile replacment, pool cleaning	400	50	5.1.17
Delaware Rotary-Springfield Branch Trail Trail and landscape bed cleanup	50	25	5.9.17
Olentangy MS- Oak Grove Cemetery Various Landscaping Items	225	50	5.12.17
Total	735	145	



PARKS PLANNING

- **Glenross Park-** A community meeting on May 25 at the Glenross Country Club reviewed park improvements proposed in 2017. Comments from a public meeting in 2016 helped formulate the updated plan. The proposed Phase 2 improvements include mounding & landscaping to buffer existing residents, a walking trail, drop in athletic fields and additional playground equipment. The project will be funded partially through a NatureWorks grant received in 2016. The plan will be distributed for bids and construction should begin in late summer/fall of 2017. See attached Plan.
- **South Community Park-** Staff continues to explore options for planning a south community park in the Cheshire Road area. We have had preliminary discussions with potential land owners and developers about dedicating 30-40 acres of parkland to meet the code requirements for a 400+ acre development. Initial discussions have begun and will continue. In addition, the Olentangy Youth Athletic Association has expressed interest in potentially sharing facilities such as indoor and outdoor athletic space.
- **Stratford Road Trail Concept-** a proposed multi-use trail along Stratford Road from Meeker Way to Chapman Road. The route would propose a separated grade crossing of U.S. 23 and would be a joint project with Liberty Township. Staff has met with ODOT to explore the option of extending the trail under the U.S 23 bridge over the Olentangy River and the proposal seemed to be widely accepted. The alignment would utilize existing right of way and travel across the existing encased sanitary line. Next steps include meeting with ODNR Scenic Rivers to determine possible restrictions being adjacent to the Olentangy River. If the concept continues to gain support we can move into preliminary engineering to determine cost estimates and identify potential funding sources.
- **Springfield Branch Trail Expansion-** staff has started initial site prep and anticipates completion of this section by July.
- **Potential Bike Trails- Delaware Hayes HS-**work by AEP has started on upgrading the existing service line that extends from Pennsylvania Ave. to Lincoln Ave. Staff has requested a multi-use trail along the abandoned CD&M line that is currently being used for the overhead utility line upgrade. Delaware Hayes HS students currently use the corridor as an unimproved trail. The goal would be to work with the utility companies to provide a paved multi-use trail
- **Tracking Trail Miles with Health Dept-**Staff recently worked with the Health Department to place trail counters at the Springfield Branch Trail (at Henry St) and the Houk Rd trail at the YMCA. The counters were placed for 30 days to measure the number of people using the trails, the hours of use and the daily use. The information will be invaluable for future trail funding applications and will be shared with the Central Ohio Greenways group to help populate trail data for central Ohio trails. Future locations include the Henry St trail and the Olentangy River trail. Abbey Trimble from the Health Department was very helpful in providing the counters and processing the data.
- **Veterans Park Play Ground-** Staff has been monitoring the turf situation and had the contractor address any issues this spring. The remaining issue has been the turf seams that were not initially installed correctly. In the spring, the contractor inspected every seam and re-glued any seams that were failing. Moving forward the contractor has agreed to guarantee the seams for the life of the product which is 7-8 years depending on usage.
- **Basketball Courts- Blue Limestone-** Staff is moving forward with requesting engineering quotes for the design of the basketball courts at Blue Limestone. A consultant will be required to complete the design to elevate the courts out of the flood plain.
- **Mingo Improvements-** Staff will begin using the Recreation Levy Funds to improve the Mingo Recreation Facility. We are currently looking at replacing water fountains in the building and on the pool deck, replacing fixtures in the locker rooms and renovations of the Byxbe room.
- **Eastside Park Renaming-** The renaming of Eastside Park to Bennett Park will be presented to Council in July. Parks Board has recommended approval. Mr. Richard Bennet family and several colleagues of his were present speak on his behalf.

RECREATION PROGRAMMING

ATHLETICS



Total Participants (April –June 2017) 983
 Enrollments climbed a total of 2 % over last year (2016-964 participants)

Youth Sport		2017	2016	% Change
Baseball	↓	365	397	-8%
Youth Softball	↓	178	205	-13%
Adult Softball	↓	28 teams	30 teams	-7%
Soccer	↑	303	208	46%
Youth Golf Lessons	↑	23	18	28%
Adult Golf Lessons		10	0	100%
Youth Tennis Lessons	↑	86	76	13%

Upward Trend:

Youth soccer. Since beginning the league program in Fall 2015, youth soccer has increased in participant number each season. This past Spring witnessed an explosion in growth with 75 participants more than in 2016.

Downward Trend:

Youth baseball and softball. numbers in most baseball leagues remained similar to 2016 with exception of T-ball. In softball, the most significant drop occurred in the U-15 league. No team outside of Delaware was able to field a U-15 team this season. Thus, there was no league for girls in that age bracket to play.

Level Trend:

Adult softball, golf lessons, and tennis lessons.



Total Participants (April –June 2017) 650
 Enrollments dropped a total of 8% over last year (710 total participants in 2016)

Youth Sport		2017	2016	% Change
DYAA -recreation	↓	400	465	-14%
DYAA- select	↑	250	245	2%

DELAWARE

Total Participants (April –June 2017) **160** players
 Similar numbers to 2016

For 2017 we had 17 grade 3/4 players and 29 5/6 players. Typically, we have approximately 15-20 in 3/4 and 25-35 in 5/6. Those figures tend to hover right around those numbers.



Total Participants (2017)= **232** swimmers and divers
 Enrollments climbed a total of **15 %** over last year

Swimmers & Divers (age group)		2017	2016	% Change
5-6	↓	21	26	-19%
7-8	↑	44	35	26%
9-10	↑	62	50	24%
11-12	↑	43	39	10%
13-14	↓	25	28	-11%
15-18	↑	37	23	61%

RECREATION SERVICES



Easter Egg Hunt and Kite Festival

Date: April 15, 2017, 11:00 am

Location: Veterans Park

Participants: **500-700** people, a bit larger than 2016

Notes: Parking lots were maxed out followed by kite flying with over 20 kite participating.



Healthy Kids Day

Date: April 29, 2017, 8:30-11:30 am

Location: Delaware Community Center YMCA

Participants: **300-500 people**, about the same as 2016

Notes: Rainy day limited events to indoors.

Movies @ Mingo

Date: 3rd Friday of the Month, June-August

Location: Mingo Park by the Playground

Participants: **60-80 people**, similar to 2016

Notes: First one of the year in June.

Others:

New Moon Half & Quarter Marathon, Crescent Moon 5K

Date: **May 27, 2017, 6:00 pm**

Location: Downtown Delaware

Participants: **1,310** (10% increase form 2016)

Notes: Race participation has steadily increased from 812 participants in 2014, 908 in 2015 and 1,191 in 2016. Demographic analysis from 2016-2014 shows an average of 96% of participants from Ohio, 18% from the City of Delaware.



Mingo Man Triathlon & Duathlon

Date: June 25, 2017, 7:30 am

Location: Mingo Park

Participants: **507** participants



AQUATICS



Delaware Community Center YMCA Pool

Swimming Lesson Participants: 905 down from 2016 by 104 participants
 Riptide swim team numbers are the same as last year, 160 for Winter and 60 for Summer.
 Renovation of chemical feeders, chlorine and PH sensors were added and injectors rebuilt, repaired
 sinks, toilets, showers, etc. After season finish pump room painting and cleaning.

Jack Florance Pool

Mingo memberships lowered when YMCA membership included Mingo pool. Community members purchased more YMCA memberships as it proves cost advantageous since the dollar amount difference from YMCA summer membership and JFlo pool pass is minimal. More folks choosing to utilize both rec centers instead of just one.

June attendance	2017	2016	% Change
YMCA members ↓	1,345	1,778	-24%
Jack Florance Pool Members ↓	292	610	-52%
Daily Passes ↓	\$24,214	\$30,909	-22%
Total admitted to pool ↓	5,872	6,182	-5%

*Per June daily scan report, daily passes include 5 days in May.

There have been 4 dismissals for the rest of the summer and 9 dismissals for either a day or a week.

RECREATION CENTERS

DELAWARE COMMUNITY CENTER YMCA

Attendance April-June		2017	2016	% Change
Members	↓	12,413	12,966	-4%

On a day to day basis, our pool and wellness floor see the most activity. Our fitness classes (yoga, bootcamp, Zumba, etc.) and our active older adult classes (senior fit, pickleball club, senior Zumba) are our most attended.

MINGO RECREATION CENTER

Rentals April-June		2017	2016	% Change
Hillborn Room	↓	49	58	-15%
Byxbe Room	↓	40	51	-22%

YMCA Before/After Camp

Total Participants (April –June 2017) 195 campers
 Enrollments have climbed 6% over the last year.

On March 1, Domtar worked at Mingo Recreation Center for a community service day and worked on several aesthetic items in the building. Projects included painting entrance hall, replacing ceiling tile, cleaning and painting the pool and overall building cleaning. Public utilities installed the new water meter to the building in March and will allow us to track water usage.

HIDDEN VALLEY GOLF COURSE

2015

Operation: March 2 to Nov. 18
227 Days of Operation

2016

Operation: March 7 to Nov. 18
244 Days of Operation

2017

Operation: Feb. 18 to June 30
111 Days of Operation

Recorded Rounds (Apr.-June)		2017	2016
Membership	Family ↑	901	662
	Senior ↑	1,034	860
	Single ↓	93	95
	Student ↓	31	52
	Total Membership	2,059	1,669
Punch Cards	Senior ↓	210	302
	Single ↑	62	51
	Student ↑	35	27
	Total Punch Card	307	380
General	League ↑	601	494
	Regular ↓	1,745	2,379
	Senior	1,055	1,416*
	Military	10	*
	Student	785	*
	Total General	4,197	4,289
Grand Total		6,563	6,338
Driving Range ↑		1,030	899
Riding Cart Rental ↑		1,690	1,684



*- Senior/Military/ Students tracked as one category

The golf course is overall tracking less profit in 2017 than 2016. The overall year is \$1,191 less than 2016. The driving range added new tee mats and dividers. Barley Hopsters held their first golf outing in April and had a decent turnout. The Little Brown Jug Golf Classic is July 8 and sponsored by the Delaware Kiwanis club. The date was moved to increase participation from local golf students, the original date in September conflicted with high school sports seasons. Per the HVGC Sustainability Plan the course is trying to attract more youth and family golfers and began a weekend (Friday, Saturday & Sunday) special of \$10 for a parent and youth to golf 9 holes after 3:00pm. We will specifically track this to see how many golfers are using this.

Hidden Valley GC Seasonal Staffing – the golf season is typically 230 days from May to November. The following chart tracks the hours used up until June 27 (47% of the season). All positions are within budget.

Hidden Valley Golf Course – 1 full time & 8 seasonals

Position	% of budget used
Cashiers	30%
Laborers	30%
Clubhouse Manager	44%
Overall	33%

SHELTER RENTALS

		2017	2016	2015
April	↓	\$990.00	\$1,245.00	\$1,115.00
May	↑	\$2,995.00	\$2,482.00	\$2,020.00
June	↑	\$3,080.00	\$2,710.00	\$1,597.50
Total	↑	\$7,065.00	\$6,437.00	\$4,732.50

The 2017 shelter rental policy was revised to allow shelters to be available utilizing one of the following blocks: 10:00 am to 2:00 pm or 4:00 pm to 8:00 pm as well as the duration of the day. The previous system only rented shelters once per day and limited the number of community that could rent a shelter. Most of our rentals are on weekends and the two block systems allows additional opportunities to make the shelters available. It has created increased staff time but has created additional convenience to the community. In addition, an online calendar has been added that allows the community to instantly see what dates and what shelters are available on a specific date.

Most popular shelters (yearly)	April-June Rentals	% of overall rentals (125)
1. Veterans Spray and Play	31	25%
2. Mingo 3 Season	32	26%
3. Blue Limestone (lower)	20	16%
4. Mingo Rotary	16	13%

- 16 rentals were reserved for non-profit organizations (no-charge)
- 2 Employee Recreation Credit Rentals
- 95% of overall rentals were on the weekend