

**NOTICE OF WORK SESSIONS
ON THE 2017 PROPOSED BUDGET
DELAWARE CITY COUNCIL
1 SOUTH SANDUSKY STREET
COUNCIL CHAMBERS**

AGENDAS

EXECUTIVE SESSION: pursuant to Ohio Revised Code Section 121.22 (G) (3) pending or imminent court action, Section 121.22 (G) (1) personnel, Section 121.22 (G) (5) matters required to be kept confidential by State statute, and Section 121.22 (G) (2) acquisition of property for public purpose. **(It will be determined at each work session if an Executive Session is necessary)**

Saturday, December 3 – 9:00 am-2:30 pm

1. Roll Call

2. Review of Proposed 2017 Budget
 - a. Budget Overview - Tom Homan, City Manager and Dean Stelzer, Finance Director
 - b. Police Department – Bruce Pijanowski, Police Chief
 - c. Information Technology – Scott Stowers, Chief Information Officer
 - d. Planning Department, Dave Efland, Planning and Community Development Director
 - e. Public Works/Airport/Engineering, Bill Ferrigno, Public Works Director/City Engineer
 - f. Public Utilities, Brad Stanton, Public Utilities Director
 - g. Finance Department – Dean Stelzer, Finance Director
 - h. Economic Development – Sean Hughes Economic Development Director
 - i. Fire Department – John Donahue, Fire Chief
 - j. Parks and Natural Resource, Ted Miller, Parks and Natural Resource Director
 - k. Legal Department, Darren Shulman, City Attorney
 - l. Community Affairs, Lee Yoakum, Community Affairs Coordinator
 - m. Department of Administrative Services, Jackie Walker, Assistant City Manager

3. Adjournment

Thursday, December 8 – 6:30 pm (if necessary)

1. Roll Call

2. Continued Review of Proposed 2017 Budget

3. Adjournment

Monday, December 12 (as part of the regular Council meeting)

Review of Proposed 2017 Budget

- a. Municipal Court – Judge David Sunderman, Judge Marianne Hemmeter and Clerk Cindy Dinovo
- b. Continued Review (if necessary) – Tom Homan, City Manager and Dean Stelzer, Finance Director

Monday, December 22 (as part of the year-end meeting)

Adoption of the 2017 Budget